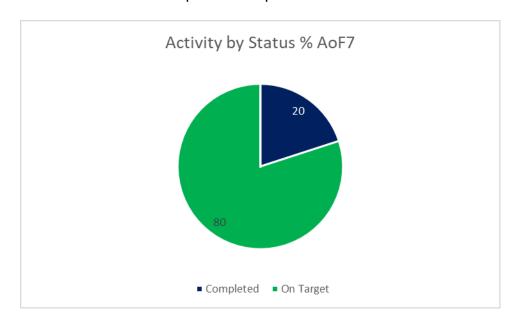
1. Adult Social Care OSC Progress on the Integrated Delivery Plan Year End

1.1 Key Insights for Year End 2022/23

Of the remaining 192 actions within the Integrated Delivery Plan, 30 are attributable to the Adult Social Care OSC. There is positive progress within this Quarter with 80% of activities being on track to achieve their objectives within the set timeframes. Twenty percent of activity closed this Quarter. As a result there are no exceptions to report at this time.



Completed activity:

The following activity has been completed this Quarter;

- Undertake a review of service provision, housing support and embed a revised referral approach for Short Term Vulnerable Adults.
 - The referral approach has been reviewed and referrals can now be completed via the Customer Contact Centre and relevant operational team. The retender of this service will now align with the recommissioning of Housing Related Support Offer.
- Maintain an effective local public health response to Covid19 in line with the Local Outbreak Management Plan.

 The duty desk function has now reverted to a general health protection function which has the ability to respond to enquiries associated with Covid. Additional capacity to staff a Covid duty desk has now ended.
- Work with the ethnically diverse community (including those coming into Warwickshire) to mitigate the elevated risk of the Covid-19 mortality and morbidity experienced by this community including: Our Connecting Communities Support Officers

working directly with community groups to improve health engagement, health communication and understanding the barriers to accessing health interventions.

Covid-19 funded Connecting Communities work has now concluded, and fixed term contracts around engagement have come to an end. Public Health will continue to work with Communities & Partnerships, Communications, Equip and other partners on any Covid-19 messaging required.

- Work with the ethnically diverse community (including those coming into Warwickshire) to mitigate the elevated risk of the Covid-19 mortality and morbidity experienced by this community including: Facilitating a "Health Equity Group" with community residents and representatives to identify ways of closing the gap on health outcomes and address the health inequalities agenda.
 - The Health Equity Group pilot programme completed and was evaluated. Overall there was a low take-up and engagement in the group of people representing those communities which find public services hard to access. Future approaches to a group such as this would require a rethink to ensure they achieved meaningful engagement with those from whom we can learn the most.
- Establish the strategic role of Extra Care Housing and Specialised Supported Housing in the Council's wider strategies for housing with support and its Adult Social Care Act duties to include: Reviewing the impact of the Extra Care Housing (ECH) and Specialised Supported Housing (SSH/SHAD) programme to date and plan/commence Phase 2.

 This has been presented to Housing with Care Board.

2 The following activities are On Track

Activity

Implement the response to the Government's new "Fair Cost of Care", Care Cap and Care Quality Commission Inspection requirements

Develop a strategic plan for accommodation-based care services for adults, informed by a needs assessment, the Adult Social Care strategy, the national Cost of Care requirements and funding programmes.

Support the development of Integrated Pathways including services and interventions for vulnerable people to include Falls, Stroke, Frailty, dementia and Hospital to Home: **Propose and implement changes to the current Warwickshire health and social care discharge arrangements to reflect national hospital discharge policy and meet operational requirements.**

Support the development of Integrated Pathways including services and interventions for vulnerable people to include Falls, Stroke, Frailty, dementia and Hospital to Home: Launch the joint "Living Well with Dementia" strategy and work with key partners and stakeholders to deliver the action plan.

Support the development of Integrated Pathways including services and interventions for vulnerable people to include Falls, Stroke, Frailty, dementia and Hospital to Home: Identify opportunities to enhance support for Stroke Survivors in the community by engaging in the system wide redesign of the approach to stroke care.

Support vulnerable adults receiving the home care they need and meet increased demand by improving the brokerage activity carried out by the Domiciliary Care Referral Team; roll out the key principles to improve care Brokerage more widely across Adult Social Care.

Improve the offer of Assistive Technology (AT) solutions to support people in Warwickshire to stay safe, healthy and independent to include: Implementing and reviewing 2 pilots that can demonstrate the range of opportunities to support customers to regain and maintain their independence.

Improve the offer of Assistive Technology (AT) solutions to support people in Warwickshire to stay safe, healthy and independent to include: Expanding the Assistive Technology offer in Warwickshire through procurement of a service to deliver a wide range of AT solutions, including life-line provision and self-assessment for customers wishing to purchase their own equipment.

Refresh the Carers Strategy, working in partnership with Coventry City Council and other key partners to take an all-age approach, align with the Dementia strategy and include a place-based action plan.

Improve the integrated support offer for people with learning disabilities and/or autistic people: Refresh and deliver an all-age joint strategic needs analysis and joint statement of intent for people with learning disabilities.

Improve the integrated support offer for people with learning disabilities and/or autistic people: Lead the integrated commissioning activity to deliver Coventry and Warwickshire Learning Disability and Autism 3 Year Plan.

Support partners with the implementation of the Warwickshire Homelessness Strategy, including the continued commissioning of the Homeless Physical Health Nursing service and completing the Pathway Needs Assessments for all the local NHS trusts.

Promote the benefits of healthier lifestyle choices and provide effective services and support to enable people to make sustained improvements: Support the continued implementation of the national diabetes prevention programme working with partners and key stakeholders.

Promote the benefits of healthier lifestyle choices and provide effective services and support to enable people to make sustained improvements: **Mobilise the new Healthier Lifestyle services**.

Promote the benefits of healthier lifestyle choices and provide effective services and support to enable people to make sustained improvements: Implement the National Health Service England Prevention Programme, including the Tobacco Dependency and Digital Weight Management Programme.

Work with the ethnically diverse community (including those coming into Warwickshire) to mitigate the elevated risk of the Covid-19 mortality and morbidity experienced by this community including: Coordinating a programme of grant funding to community organisations to enable local ownership of pandemic health recovery.

Improve the mental health and well-being of adults living in Warwickshire: Support the refresh and delivery of the multi-agency suicide prevention strategy for Coventry and Warwickshire.

Improve the mental health and well-being of adults living in Warwickshire: **Deliver a health programme to create connections between physical and mental health and to improve population wellbeing.**

Improve the mental health and well-being of adults living in Warwickshire: Complete delivery of the Covid 19 Mental Wellbeing recovery and resilience programme and review the impact, sharing the findings with key stakeholders.

Establish the strategic role of Extra Care Housing and Specialised Supported Housing in the Council's wider strategies for housing with support and its Adult Social Care Act duties to include: **Developing a 5-10 year plan for Council commissioning of Extra Care Housing and Residential/Nursing Homes that address issues of balance of services; projections of future demand; adequate capacity in key localities; affordability; innovative design e.g. to include ' Care Villages' & use of Council Capital/Land.**

Deliver the significant service provision changes that will be needed to meet the new Mental Capacity (Amendment) Act 2019, and its new Liberty Protection Safeguards (LPS) scheme that will supersede current consent arrangements for vulnerable people. Coordinate and lead the implementation of the Joint Health and Wellbeing Strategy with partners and embed a 'Health in all Policies' approach within Warwickshire County Council and across the wider health and care system.